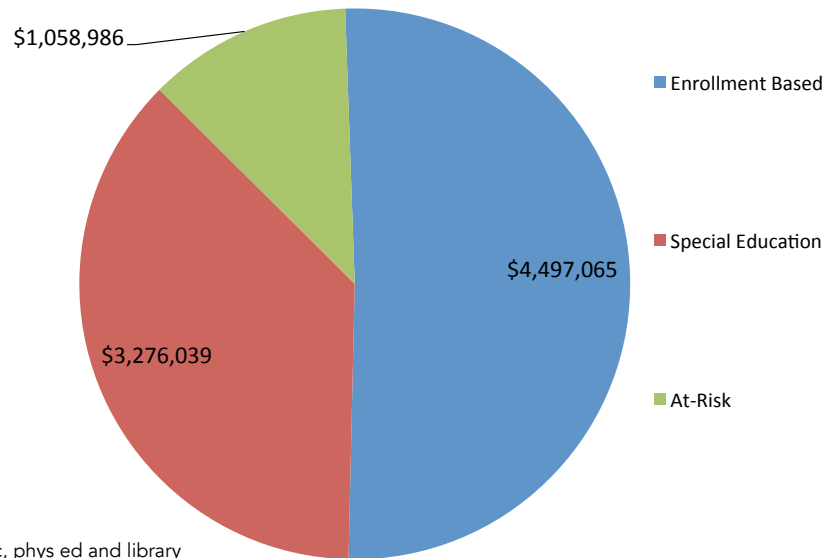


Anacostia High School

\$9.1M total budget
-\$261.9K from prior year
636 total enrollment
-138 change in enrollment
89% at-risk %
\$1.1M at-risk funds



Budget Notes

- Your school's student enrollment went down
- Your school's special education budget decreased
- Your school received about \$138.1K in funding for supplies for art, music, phys ed and library

Category	Item Name	# of Positions	\$ Amount
School Leadership	Principal	1.0	\$160,213
	Assistant Principal	2.1	\$273,181
	Assistant Principal for Intervention	0.0	\$0
	Assistant Principal for Literacy (APL)	0.0	\$0
	Assistant Principal for 9th Grade Academy	1.0	\$130,086
Classroom Teachers & Aides	High School Grades Teacher Allocation	22.0	\$2,046,880
	High School CTE Teacher Allocation	3.0	\$279,120
	High School Department Chair Pilot	1.0	\$93,040
	JROTC Teacher Matching Funds		\$86,750
	Middle Grades (6th-8th) Teacher Allocation	0.0	\$0
	Additional Middle Grade Teacher Allocation	0.0	\$0
	Elementary Grades (K-5) Teacher & Aide Allocation:		
	Kindergarten Teacher	0.0	\$0
	Kindergarten Aide	0.0	\$0
	1st Grade Teacher	0.0	\$0
	2nd Grade Teacher	0.0	\$0
	3rd Grade Teacher	0.0	\$0
	4th Grade Teacher	0.0	\$0
	5th Grade Teacher	0.0	\$0
	Teacher Leadership Innovation Pilot	0.00	\$0
Early Childhood Classroom Teachers & Aides	Early Childhood Teacher & Aide Allocation:		
	Pre-School Teacher	0.0	\$0
	Pre-School Aide	0.0	\$0
	Mixed Age (Pre-School/Pre-K) Teacher	0.0	\$0
	Mixed Age (Pre-School/Pre-K) Aide	0.0	\$0
	Pre-Kindergarten Teacher	0.0	\$0
	Pre-Kindergarten Aide	0.0	\$0
Subtotal		30.1	\$3,069,270

Category	Item Name	# of Positions	\$ Amount
At-Risk Allocation	High School Teacher Investment	7.0	\$651,280
	HS Athletic & After School Club Coordinator	1.0	\$99,697
	NAF Academy Director & Coordinator	0.0	\$0
	Assistant Principal for Literacy/Reading Specialist	0.0	\$0
	Extended Hours for HS Computer Lab	0.0	\$0
	Proving What's Possible (PWP) Award	0.0	\$28,300
	Supplies for Related Arts & Library	0.0	\$32,375
	Computers & Technology Investment	0.0	\$42,450
	Technology Instructional Coach	0.0	\$0
	Literacy Support/Reading Partnership*	0.0	\$0
	Evening Credit Recovery	0.0	\$97,104
	Middle Grades Teacher Investment	0.0	\$0
	Middle Grades Social-Emotional Support	0.0	\$0
	Middle Grades Exposures & Excursions	0.0	\$0
	Middle Grades Clubs & Activities	0.0	\$0
	Middle School Athletic Supplies	0.0	\$0
	Middle School AP for Intervention	0.0	\$0
	Teacher Residency Program*	0.0	\$0
	Additional Related Arts Teachers	0.0	\$0
	Additional Social Workers	0.0	\$0
	Additional School Psychologists	0.0	\$0
	Additional Special Ed Inclusion Teachers	0.0	\$0
	Additional ELL Counselors	0.0	\$0
	Additional Attendance Counselors	2.0	\$107,836
	Extended Day	0.0	\$0
	Specialty Funds	0.0	\$0
	Additional At-Risk Payment	0.0	\$0
Subtotal		10.0	\$1,059,043

Category	Item Name	# of Positions	\$ Amount
Schoolwide Instructional Support	Instructional Coach	1.0	\$93,040
	Technology Instructional Coach	0.0	\$0
	Twilight Academy Coordinator	1.0	\$99,697
	School Psychologist	2.0	\$186,080
	Social Worker	5.0	\$465,200
	Guidance Counselor	2.5	\$232,600
	Reading Specialist	0.0	\$0
	Middle Grade Social Emotional Support Allocation	0.0	\$0
	International Baccalaureate (IB) Coordinator	0.0	\$0
	School-wide Enrichment Model (SEM) Program Coordinator	0.0	\$0
Admin	Business Manager	1.0	\$74,291
	Administrative Aide	1.0	\$52,408
	Clerk	1.6	\$63,190
	Registrar	1.0	\$44,387
	Attendance Counselor	0.0	\$0
Custodial Support	Custodial Foreman	1.0	\$61,726
	Custodian RW-5	3.0	\$146,550
	Custodian RW-3	3.0	\$114,422
Subtotal		23.1	\$1,633,591

Category	Item Name	\$ Amount
NPS & Other	Non-Personnel Services (NPS) Allocation	\$123,629
	Administrative Premium/Custodial Overtime	\$55,332
	Custodial NPS	\$15,825
	Middle Grades Exposures & Excursions	\$0
	Middle Grades Enrichment & Activities	\$0
	Extended Hours for HS Computer Lab	\$12,240
	9th Grade Academy Supplies	\$40,500
	Twilight Academy NPS	\$15,000
	Recreation Specialist	\$0
	2nd Chance Academy	\$0
	Per Pupil Funding Minimum (PPFM) Allocation	\$0
	Specialty Allocation	\$0
	Stabilization Allocation (maintain 95% of FY15 Budget)	\$0
Subtotal		\$262,526

Category	Item Name	# of Positions	\$ Amount
Special Education	Special Education Teachers	24.0	\$2,232,960
	Special Education Aides	11.0	\$263,778
	Special Education Behavior Technicians	3.0	\$128,021
English Language Learner Positions	ELL Teachers	0.0	\$0
	ELL Aides	0.0	\$0
	ELL Counselors	0.0	\$0
Related Arts	Related Arts Teacher Allocation (Elementary Grades only):		
	Art		
	Music		
	Physical Education		
	World Language	0.0	\$0
	Librarian/Media Specialist	1.0	\$93,040
	Supplies for Related Arts & Library	0.0	\$89,862
Subtotal		39.0	\$2,807,661

Category	Item Name	# of Positions	\$ Amount
After-School Program	After-School Program Teacher	0	\$0
	After-School Program Aide	0	\$0
	After-School Program Administrative Assistant	0	\$0
Credit Recovery	Evening Credit Recovery Program Funds		\$0
Subtotal		0.0	\$0

Category	Item Name	\$ Amount
Title Allocation	Title I – Instruction	\$265,534
	Title I – Parental Involvement	\$4,578
	Title II	\$16,525
	Subtotal	\$286,637

Total Number of Positions Allocated (excluding ASP) 102.2
Total Dollar Amount Allocated \$9,118,728